Operations Committee Briefing in San Diego – February 3rd, 2010 Palmdale-LA and LA-Anaheim Timeline Discussion

LA-Anaheim Schedule

- > Tier II environmental review began 3 years ago
- > ARRA stimulus grant prerequisite: NOD/ROD by Sept. 2011
- Current schedule:
 - Complete Administrative Draft EIR and 15% Design by July 2010
 - o Issue Draft EIR/EIS by October 2010
 - o Complete 30% Design May 2011
 - o Issue Final EIR/EIS by June 2011
- > BNSF and other ROW need detailed development to commence this year

Palmdale-LA Schedule

- > Tier II environmental review began 2 years ago
- > SR134-LAUS sub-section is directly tied to the LAUS station configuration
- > Current schedule:
 - Draft Alternatives Analysis Report: February 2010
 - o AA Board briefing March 4, 2010
 - Final AA Report: June 2010
 - o Issue Administrative Draft EIR/EIS October 2010
 - o Issue Draft EIR/EIS January 2011
 - Complete 30% Design by November 2011
 - o Issue Final EIR/EIS by December 2011
- ➤ HSRA has directed the PMT and the Palmdale-LA team to continue to move the technical and stakeholder meetings forward. A series of meetings has been set up in mid-February per the list below
- All ROW, particularly UPRR and Metro, need detailed development to commence this year

Discussion Points

- > Importance of completing the environmental reviews/approvals expeditiously
- Construction cost is directly tied to the Year of Expenditure; the sooner construction can begin, the less the project will cost.
- Contract schedule and budget for all consultants tied to these Program dates.

Palmdale-LA Technical and Stakeholder Meetings

2/11/20102:00 PMCity of LA Technical Working Group Meeting2/8/20106:30PM; may be rescheduledSylmar to SR 134 SWG2/16/201010:00AM - 12:00PMPalmdale to SR 134 Interagency Meeting2/16/20101:30PM - 3:00PMPalmdale to SR 134 Resource Agency Meeting2/16/20103:00PM - 5:00PMPalmdale to SR 134 404 NEPA Integration Meeting2/16/20106:30PMPalmdale to Sylmar SWG